

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2019
 Current Dates: 2/1/2019 - 2/28/2019
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,284.40	\$3,459.10	1	4,284.40	\$3,459.10	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$171,997.49	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$5,320.00	22	0.00	\$5,320.00	22	\$29,741.00	17.89%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	4,284.40	\$8,814.10	24.00	4,284.40	\$8,814.10	24	\$201,738.49	
Res % of Total	12.71%	19.49%	82.76%	11.59%	16.02%	82.76%	59.31%	
B1a - Income Eligible Coordinated Delivery	113.00	\$16,060.00	1	3,378.40	\$25,840.00	1	\$62,329.69	41.46%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	113.00	\$16,060.00	1.00	3,378.40	\$25,840.00	1	\$62,329.69	
IE % of Total	0.34%	35.50%	3.45%	9.14%	46.97%	3.45%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	29,315.21	\$20,360.97	4	29,315.21	\$20,360.97	4	\$76,073.49	26.76%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	29,315.21	\$20,360.97	4.00	29,315.21	\$20,360.97	4	\$76,073.49	
C&I % of Total	86.96%	45.01%	13.79%	79.28%	37.01%	13.79%	22.37%	
Total	33,712.61	\$45,235.07	29	36,978.01	\$55,015.07	29	\$340,141.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.